

UMAC

Income and Reserves

Memberships	Estimated	Actual (or new est.)
Online	\$0.00	\$5,775.00
Check	\$10,500.00	\$3,450.00
Total	\$10,500.00	\$9,225.00

Sponsorship/Displays	Estimated	Actual
Display Tables	\$4,000.00	\$250.00
Ad	\$0.00	\$720.00
Total	\$4,000.00	\$970.00

Meeting Registrations	Estimated	Actual
Online	\$0.00	\$10,605.00
Check	\$22,500.00	\$11,560.00
One Day Online	\$0.00	\$1,505.00
One Day Check	\$0.00	\$360.00
Total	\$22,500.00	\$24,030.00

Award Entries	Estimated	Actual
Online	\$0.00	\$3,120.00
Check	\$5,000.00	\$3,900.00
Total	\$5,000.00	\$7,020.00

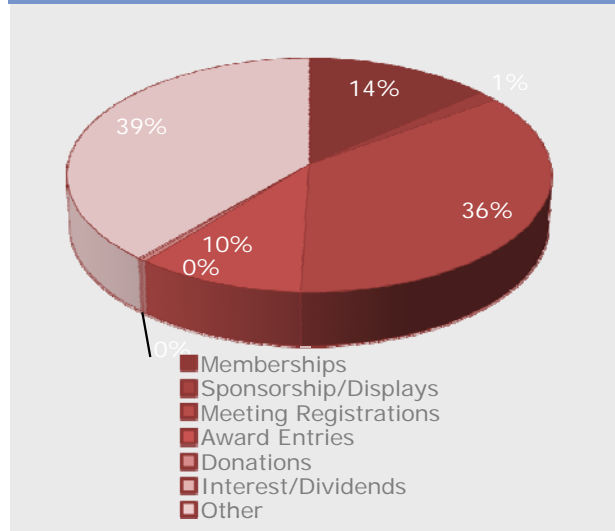
Donations	Estimated	Actual
Helping Hands	\$100.00	\$250.00
Total	\$100.00	\$250.00

Interest/Dividends	Estimated	Actual
Checking	\$100.00	\$119.57
Helping Hands	\$0.00	\$0.55
Total	\$0.00	\$120.12

Other	Estimated	Actual
Reserves	\$25,000.00	\$25,257.61
Helping Hands	\$500.00	\$903.79
Misc.	\$0.00	\$0.00
Total	\$25,500.00	\$26,161.40

Total Income	Estimated	Actual
	\$67,600.00	\$67,776.52

Actual Cost Breakdown



Estimated vs. Actual

